

2016/17 FINAL TARIFFS

PROPERTY RATES

In an effort to guarantee increased and improved service delivery initiatives, it is imperative that Council increase rates and tariffs in order to finance these improvements on behalf of the populace of Mkhondo. This will assist Council to drastically improve the lives of tens and thousands of all people, thereby affording them their constitutional right towards a decent and acceptable standard of living.

CATEGORY			2012/13	2013/14	2014/15	2015/16	2016/17
				1.06	5.80%	5.60%	6.60%
RES	Residential properties	R 0.00716	R 0.007518	R 0.007969	R 0.008431	R 0.008903	R 0.009491
RES2,3&4	Multiple Use Residential	R 0.00716	R 0.007518	R 0.007969	R 0.008431	R 0.008903	R 0.009491
AGA	Agriculture properties used for agricultural purposes	R 0.00179	R 0.001880	R 0.001880	R 0.002108	R 0.002226	R 0.002373
AGB	Agriculture properties used for other business and commercial purposes	R 0.00742	R 0.007791	R 0.007791	R 0.008737	R 0.009227	R 0.009836
ASA	Smallholding used for agricultural / residential purposes	R 0.00716	R 0.007518	R 0.007518	R 0.008431	R 0.008903	R 0.009491
ASB	Smallholding used for business / commercial / industrial purposes	R 0.00742	R 0.007791	R 0.007791	R 0.008737	R 0.009227	R 0.009836
BUR	Business and Commercial properties (with residential usage)	R 0.00742	R 0.007791	R 0.007791	R 0.008737	R 0.009227	R 0.009836
BUS	Business and Commercial properties	R 0.00742	R 0.007791	R 0.007791	R 0.008737	R 0.009227	R 0.009836
CEM	Cemetery	ZERO	ZERO	ZERO	ZERO	ZERO	ZERO
CF	Community Facility	ZERO	ZERO	ZERO	ZERO	ZERO	ZERO
CLI	Clinic	R 0.00179	R 0.001880	R 0.001880	R 0.002108	R 0.002226	R 0.002373
CRE	Creche	R 0.00179	R 0.001880	R 0.001880	R 0.002108	R 0.002226	R 0.002373
EDU	Educational	R 0.00179	R 0.001880	R 0.001880	R 0.002108	R 0.002226	R 0.002373
GOV	Government Properties	R 0.00742	R 0.007791	R 0.007791	R 0.008737	R 0.009227	R 0.009836
IND	Industrial properties	R 0.00742	R 0.007791	R 0.007791	R 0.008737	R 0.009227	R 0.009836
INF	Informal settlements	ZERO	ZERO	ZERO	ZERO	ZERO	ZERO
LR	Land reform properties	R 0.00179	R 0.001880	R 0.001883	R 0.001992	R 0.002104	R 0.002243
PROS	Private Open Space	R 0.00716	R 0.007518	R 0.007969	R 0.008431	R 0.008903	R 0.009491
PSI (30%) SEC 17(1)(a)	Public Service Infrastructure	R 0.00179	R 0.001880	R 0.001992	R 0.002108	R 0.002226	R 0.002373
SC	Schools (Private and State)	R 0.00742	R 0.007791	R 0.008258	R 0.008737	R 0.009227	R 0.009836
STA	Stadium	ZERO	ZERO	ZERO	ZERO	ZERO	ZERO
STP	State owned properties	R 0.00742	R 0.007791	R 0.008258	R 0.008737	R 0.009227	R 0.009836
STT	State trust land	R 0.00742	R 0.007791	R 0.008258	R 0.008737	R 0.009227	R 0.009836
V	Vacant	R 0.01290	R 0.013545	R 0.014358	R 0.015190	R 0.016041	R 0.017100
VL	Vacant land (other than residential)	R 0.01290	R 0.013545	R 0.014358	R 0.015190	R 0.016041	R 0.017100
VR	Vacant land zoned residential	R 0.01290	R 0.013545	R 0.014358	R 0.015190	R 0.016041	R 0.017100
WOC	Place of worship	ZERO	ZERO	ZERO	ZERO	ZERO	ZERO

Exemptions:

The Tariff will be levied on the market value as per the valuation roll where it was levied previously on the land value only. Reductions of R15000.00 of the market value of the property as per Section 17 (1)(h) of the MPRA is permitted to residential stands and council add an extra R43 000.00 to it to bring it to R58 000.00 which will be exempted from the rates.

REBATES AND REDUCTIONS:

Rebates for residential will be 15%

Rebates for agricultural will be 40%

Category Of Owner	Income Bracket & Percentage Rebate
A pensioner	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%
Retiree	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%
Persons temporarily without income	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%
Disabled persons	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%
Indigent persons	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%
Owners of property in an area affected by a disaster	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%
Child Headed Households	R0-R1280 per month = 25% R1280-R3000 per month = 20% R3000-R3500 per month = 15%

As per MPRA Act No.6 of 2004 Section 15.2 (b) pensioners over the age of 60 years will be granted the following discount on rates provided proof of age and income are made available subject to that applicant being the sole owner of a single erf. All applications must be made and/ or renewed on or before 31 July of each year.

Indigents will be subsidized in accordance with the indigent policy adopted by Council and will not form part of a rebate in terms of the MPRA

In order to qualify for the rebates a pensioner, a retiree, a disabled person, an indigent and/ or persons temporarily without income must:

- 1) Be living permanently on the property;
- 2) Not own any other property;
- 3) Provide proof of identity in the form of an identity document
- 4) A sworn affidavit before a Commissioner of Oaths;

- 5) Provide proof income on a sworn declaration and supported by documentation;
 6) Medical certificate as required by the municipality if the application relies on a medical basis for the rebate;
 7) Any other supporting documents specified by the municipality from time to time.
 8) An acceptable Proof of income such as a pay-slip or an income statement must accompany each and every relevant application.
 9) Nobody will qualify for both the rebate and subsidy for indigence simultaneously as only one form of the afore-said relief can be afforded per individual and/ or per qualifying
 10) All applications must be made and/ or renewed on or before 31 July of each year.

PAYMENTS:

- 1) The annual amount due on rates be payable in 12 equal months monthly instalments
 2) In the event the amount due for a particular month is not paid, interest to be calculated on the balance

Newly ratable properties as per Section 21 MPRA

Year 1 = 75%
 Year 2 = 50%
 Year 3 = 25%
 Year 4 = 0%

2 ELECTRICITY

It is recommended that the tariff for electricity supply, and with the approval of the **National Electricity Regulator of South Africa (NERSA)**, be increased effectively from **01 July 2016**

The tariffs are to be increased as follows

		12.20%	7.64%
		2015/16	2016/17
		12.00%	7.64%
2.1	In respect of all Consumers :		
	2.1.1 Vacant Stands (Council property EXcluded)		
	Stand Size		
	(Square Meters)		
	0 - 1000	R 86.57	R 93.19
	2.1.1.1 Churches and any Properties used for religious purposes, hospitals and educational institutions	R 66.72	R 71.82
	2.1.1.2 Government		
	Stand Size		
	(Square Meters)		
	0 - 1000	R 87.78	R 94.48
	2.1.2 Residential		
	Residential Pre-paid		
	Basic Charge: (R/Month)	R 0.00	R 96.40
	For all electricity consumed per kWh	0	R 0.00
	Tariff Blocks	(c/kWh)	(c/kWh)
	Block 1 (0-50 kWh)	79	85.04
	Block 2 (51-350 kWh)	100	107.64
	Block 3 (351-600 kWh)	141	151.77
	Block 4 (600 > kWh)	166	178.68
	Residential Conventional		
	Basic Charge: (R/Month)	R 89.56	96.40
	For all electricity consumed per kWh	0	0.00
	Tariff Blocks	(c/kWh)	(c/kWh)
	Block 1 (0-50 kWh)	72	77.50
	Block 2 (51-350 kWh)	93	100.11
	Block 3 (351-600 kWh)	134	144.24
	Block 4 (600 > kWh)	R 160.00	172.22
	2.1.3 Business (Small) (Less than 80A single phase & Business with Kva)		
	2.1.3.1 Basic charge (per month or part thereof)	R 344.22	R 370.52
	2.1.3.2 For all electricity consumed per kWh	R 1.26	R 1.36
	2.1.4 Business (Large) (More than 80A single phase & Business with Kva)		
	2.1.4.1 Basic charge (per month or part thereof)	R 684.97	R 737.30
	2.1.4.2 For all electricity consumed per kWh	R 1.12	R 1.21
	2.1.5 Industrial (Small) (Less than 50 kVA maximum in every month in Municipal Financial Year)		
	2.1.5.1 Basic charge (per month or part thereof)	R 1 409.75	R 1 517.46
	2.1.5.2 For all electricity consumed per kWh	R 0.67	R 0.72
	2.1.5.3 Maximum demand charge per kVA	R 178.81	R 192.47
	2.1.6 Industrial (Large) (50 kVA or more in any month in Municipal Financial Year)		
	2.1.5.1 Basic charge (per month or part thereof)	R 1 578.44	R 1 699.03
	2.1.5.2 For all electricity consumed per kWh	R 0.64	R 0.69
	2.1.5.3 Maximum demand charge per kVA	R 178.81	R 192.47
	2.1.7 Municipal usage		
	2.1.7.1 Basic charge (per month or part thereof)	R 0.00	R 0.00
	2.1.7.2 For all electricity consumed per kWh	R 1.10	R 1.18
	2.1.8 Change-overs from conventional to pre-paid electricity meters.	R 1 206.69	R 1 298.88
	It is recommended that an instalment be levied in respect of all new change-overs from conventional to pre-paid electricity meters, with an option to pay the total pre-paid meter costs up-front in respect of those consumers that can afford to do so. Per month for 6 months		
	2.1.8.1 Residential	R 287.10	R 306.04
	2.1.8.2 Business	R 973.10	R 1 037.33
	2.1.9 Prepaid Meters		
	Prepaid meter cards	R 37.00	R 39.44
	Single Phase Plus 10 % Administration Cost	R 1 870.59	R 1 994.05

		Three Phase Plus 10% Administration Cost	R 5 702.11	R 6 078.45
2.2	Connection Charges :			
	2.2.1 8	The charges in respect of any connection between Mkhondo Council's mains supply and the consumers point of connection shall be the selling price of materials used plus the cost of labour and transport, with an additional amount added for administration costs.	10%	10%
2.3	Reconnection Charges :			
		For the reconnection of the electricity supply either on request of a consumer or after the supply has been disconnected due to a contravention of applicable and or / or relevant By-Laws, the charge be as follows : The charge for reconnections, with no reconnections to be done after hours.	R 342.73	R 365.35
2.4	Charges in respect of the testing of meters :			
	2.4.1	For the testing of a meter on request by the consumer where it is found that the meter does not show an error of more than 5% either way.	R 342.73	R 365.35
	2.4.2	Fine for tampering of meter excluding replacement cost of meter		
		First offence	R 4 865.52	R 6 000.00
		Repair or replacement cost of meter for the account of consumer	ACTUAL COST	ACTUAL COST
		Reconnection fees on tampered meters to be charged @10% of penalty /fine	R 0.00	R 600.00
	2.4.2	Second offence (See Paragraph 19 of Credit Control Policy)	R 8 109.17	R 8 644.38
		Repair or replacement cost of meter for the account of consumer	ACTUAL COST	ACTUAL COST
2.5	Consumer Deposits :			
		Minimum consumer deposit payable		
		Up to Property market value of R58 000		
		Residential	R 1 455.26	R 1 551.30
		Flats	R 1 039.66	R 1 108.28
		Businesses Small	R 2 494.85	R 2 659.51
		Business Food	R 10 396.53	R 11 082.70
		Business Large	R 28 027.84	R 29 877.68
2.6	Private Call-outs :			
		When no private contractor is available, per hour or part thereof where the fault is in the consumer's installation.	R 741.16	R 790.07
2.7	Temporary Connections :			
		Temporary connections, to be charged per connection as follows:	R 390.78	R 416.57
2.8	Inspection and Testing of Installation :			
		For the inspection and testing of an installation in terms of Section 17 (8) (b) of the By-Laws : charge is per hour or part thereof as follows:	R 390.78	R 416.57
2.9	Telephone Reminder/ Administration cost			
	2.9.1	-if paid immediately	R 83.06	R 88.54
	2.9.2	-if it is to be debited against an account.	R 87.43	R 93.20
		Plus : Administration fee determine as the following %age:	10%	10%
2.10	Free basic electricity will be provided at 50kWh to all those that qualifies to be indigents consumers as per indigent policy as at 01 July 2016			
	Please note that all tariffs are exclusive of Value Added Tax (VAT).			
2.11	Definition :			
		For the purposes of these proposed charges, "By-Laws" shall mean the Local Council's Electricity By-Laws applicable to Mkhondo Municipality.		

3 WATER

5.60%	6.60%
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It is Recommended that the registered owner of a property should bear the costs where a pre-paid water measuring system is installed by Council. These costs to constitute of (but not to be limited to) the said measuring unit, general maintenance and installation expenses incurred by the Council in relation to the pre-paid meter installation.

It is also Recommended that the tariff (VAT exclusive) for the supply of water in terms of **Section 80B** of the **Local Government Ordinance of 1939**, be implemented with effect from **01 July 2016**

The tariffs to be increased as follows:

2015/16 2016/17

3.1	Basic charges (per month or part thereof) : For each vacant stand (Council properties excluded) or per consumer:		R 16.28	R 17.36
3.2	For the supply of water in all demarcated areas in the following Classifications:			
	CLASSIFICATION 1			
	Residential Stands and institutions such as churches, old age homes, hospitals and educational institutions :			
	Basic Fee			
	a) with a connected water meter		R 16.28	R 17.36
	CLASSIFICATION 2			
	Business even, Special and Commercial even, Public garages and Government, industrial and spoornet :			
	Stand Size (Square Meters)			
	0	- 1000	R 67.15	R 71.58
	1001	- 1200	R 72.89	R 77.70
	1201	- 1400	R 90.06	R 96.01
	1401	- 1600	R 104.34	R 111.22
	1601	- 1800	R 121.45	R 129.46
	1801	- 2000	R 134.30	R 143.16
	2001	- 2500	R 167.22	R 178.26
	2501	- 3000	R 188.66	R 201.11
	3001	- 3500	R 247.28	R 263.60
	3501	- 4000	R 291.51	R 310.75
	Above	- 4000	R 330.18	R 351.97
3.2	For the supply of water within the area of Mkhondo Municipality			

3.2.1	All water consumers :				
3.2.2	Up to 6 kl per month : the charge to be increased by 6% per kl as per the following indication			R 3.67	R 3.91
3.2.3	Between 7 kl and 20 kl per month : the charge to be increased by 6% per kl as per the following indication			R 4.56	R 4.86
3.2.4	Between 21 kl and 40 kl per month : the charge be increased by 6% per kl as per the following indication			R 6.45	R 6.88
3.2.5	Between 41 kl and 60 kl per month : the charge be increased by 6% per kl as per the following indication			R 8.53	R 9.09
3.2.6	Above 60 kl per month : the charge be increased by 6% per kl as per the following indication			R 9.00	R 9.59
3.2.1	That free basic water will be provided to all household per month as may be amended from time to time. maximum of 6kl)				
3.4	Reconnection :				
	Charges payable in respect of reconnection after supply was interrupted either on request of the consumer, or due to a contravention of a By-Law:			R 375.89	R 400.70
3.5	Charges in respect of meters :				
3.5.1	For a special meter reading.			R 128.61	R 137.10
3.5.2	For the testing of meter on request by a consumer where the reading does not deviate more than 2,5% up or down:			R 128.61	R 137.10
3.5.3	For the rental of a movable water meter, per month or part thereof .			R 140.04	R 149.28
3.5.4	Deposit on a 20mm moveable meter.			R 608.84	R 649.02
3.6	Connection of Water Supply :				
3.6.1	Per connection :				
	Be charged the actual costs plus the following %age:			10%	10%
3.6.2	New water connection per ERF				
	Township	Account Deposit		R 211.20	R 225.14
		Cost		R 528.00	R 562.85
	Town/CBD	Account Deposit		R 678.43	R 723.20
3.6	Definition :	Cost		1884.3264	R 2 008.69
	For the purposes of these charges, "By-Laws" shall mean the Local Council Standard Water Supply By-Laws applicable to the Mkhondo Municipality.				
3.7	Other Non-Billable Areas - Water Supply Flat Rate - per kilolitre			R 62.17	R 67.00

4 SEWERAGE :

5.60%	6.60%
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The following changes in charges are proposed by the Directorate for Technical Services :
Note that these are exclusive of Value Added Tax (VAT).

4.1 Basic Charges (per stand per month or part thereof) :

The tariffs to be increased as follows

2015/16

2016/17

CLASSIFICATION 1

BASIC CHARGERS

4.1 Vacant Stands (Council property EXcluded)

Stand Size (Square Meters)

0	-	1000	R 16.28	R 17.36
1001	-	1200	R 17.24	R 18.38
1201	-	1400	R 18.26	R 19.47
1401	-	1600	R 19.34	R 20.61
1601	-	1800	R 20.48	R 21.83
1801	-	2000	R 21.69	R 23.12
2001	-	2500	R 22.97	R 24.48
2501	-	3000	R 24.32	R 25.93
3001	-	3500	R 25.76	R 27.46
3501	-	4000	R 27.28	R 29.08
4000	-	above	R 28.89	R 30.79

CLASSIFICATION 2

4.2 Basic charges (per month or part thereof) :

per consumer:

Business erven, Special and Commercial erven,

Public garages, hospitals, educational institutions and Government erven and

Industrial erven and Spoornet/Transnet :

Stand Size (Square Meters)

0	-	1000	R 50.04	R 53.34
1001	-	1200	R 71.47	R 76.19
1201	-	1400	R 97.23	R 103.65
1401	-	1600	R 122.93	R 131.04
1601	-	1800	R 147.27	R 156.99
1801	-	2000	R 167.16	R 178.19
2001	-	2500	R 228.63	R 243.72
2501	-	3000	R 291.51	R 310.75
3001	-	3500	R 348.71	R 371.73
3501	-	4000	R 410.18	R 437.25
Above	-	4000	R 471.64	R 502.77

4.4 Payment per point per month :

4.2.1	(a)	<u>Classification 3 Stands</u>
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		–for the 1st toilet, thereafter:	R 35.77	R 38.13
		–for every consecutive toilet:	R 33.42	R 35.63
	(b)	Classification 2 & 3	R 30.02	R 32.00
4.2.2		Per urinal per 750mm length or part thereof, per month	R 7.82	R 8.33
4.2.3		Spilling of backwash water in system, per month, per swimming pool:	R 18.59	R 19.82
4.5	Outside Users :			
4.3.1		Users connected to Council's water supply : The treatment costs per kl water consumed:	R 20.19	R 21.52
4.3.2		All other users not connected to Council's water supply : Treatment costs per kl consumed	R 20.01	R 21.34
4.3.3		All users : Use of sewerage network per meter, per annum.	R 9.00	R 9.59
4.6	Abattoir :			
		Treatment costs of sewerage flow from abattoir per kl of water consumed:	R 11.90	R 12.69
4.7	Sewerage Sludge :			
		The charge per cubic meter	R 12.55	R 13.38
4.8	Connection Fee :			
		Be charged the actual costs plus the following %	10.00%	10.00%
4.9	Definition :			
		For the purposes of these charges, "By-Laws" shall mean the Local Council's Drainage By-Laws applicable to the Mkhondo Municipality.		

5 REFUSE REMOVAL :

5.60%	6.60%
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The Director of Health Services proposes the following changes in charges.
Note that these are exclusive of Value Added Tax (VAT).

The tariffs to be increased as follows:

2015/16 2016/17

5.1	Consumers within Mkhondo Municipality			
5.1.1	Dwellings, flats, churches and hospitals : per dwelling, flat, church or hospital per month or part thereof:	R 48.61	R 51.82	
5.1.2	From all other premises, per user, vacant premises excluded	R 122.93	R 131.04	
5.1.3	If more than two users jointly make use of a bulk container, per user per month or part thereof.	R 128.62	R 137.10	
5.1.4	If two users jointly make use of a bulk refuse container, per user per month or part thereof.	R 255.86	R 272.75	
5.1.5	Bulk refuse container per individual user.	R 515.87	R 549.92	
5.1.6	Additional Waste - Landfill site per Ton	R 31.44	R 33.52	
5.2	Definition :			
	For the purposes of these charges, "By-Laws" shall mean the Local Council's Public Health By-Laws applicable to the Mkhondo Municipality.			

6 BUILDING PLANS :

5.60%	6.60%
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It is Recommended by the Director for Engineering Services that the following changes in charges be implemented in respect of building plans with effect from **01 July 2016**

The tariffs to be increased as follows:

2015/16 2016/17

SECTION A : CHARGES FOR APPROVAL OF BUILDING PLANS.

6.1	New Buildings :			
6.1.1	The following charges are payable for every building plan submitted for consideration in terms of Regulation A2 of the National Building Regulations as well as the issuing of an occupation certificate (Section 14 of the Regulations) :			
(a)	The minimum charges payable for any building plan, excluding minor building works as defined in Section 13 of the National Building Regulations and Building Standards Act .	R 293.88	R 313.28	
(b)	The charges payable for any building plan will be calculated according to the following scale :			
	For every p/m ² (or part thereof) of the building at the surface of every floor:			
	(i) For the first 1000m ² of the area.	R 13.42	R 14.31	
	(ii) For the following 1000m ² of the area	R 11.18	R 11.92	
	(iii) For any portion of the area above 2000m ²	R 8.95	R 9.54	
6.1.2	For the administration of this item, the "area" shall mean the total area of any new building at each floor level on the same erf and includes verandahs, balconies over public streets and basement. Mezzanine floors and galleries shall be measured as a separate floor level.			
6.2	ADDITIONS TO EXISTING BUILDINGS :			
	The charges payable for the following or			

	(i) inspection of plans; or (ii) inspection during reconstruction of existing buildings; or (iii) the issuing of an Occupational certificate; in terms of the National Building Regulations and Building Standard Act , will be calculated in terms of Section A, item 1.1 with a minimum charge of	R 60.83	R 64.84
6.3	ALTERATIONS TO EXISTING BUILDINGS : The charges payable for the following (i) inspection of plans or (ii) inspection while construction of alterations to existing buildings are carried out; or (iii) the issuing of an occupational certificate; in terms of Section 14 of the Act will be calculated at 0,1%of the value of the alterations with the minimum charge set as follows:	R 60.83	R 64.84
6.4	BUILDINGS OF A SPECIAL NATURE The charges payable for the (i) inspection of plans : or (ii) inspection while construction of buildings of a special nature for example factory chimneys, towers tips and similar constructions is carried out; or (iii) the issuing of an occupation certificate; In terms of the National Building Regulation and Building Standards Act will be calculated at 0.1% of the value of the buildings with a minimum charge set as follows:	R 60.83	R 64.84
6.5	STRUCTURAL STEEL WORK, REINFORCED CONCRETE OR STRUCTURAL WOODWORK In addition to the charges payable in terms of Item 1.1 of Section A , an amount per/m ² to be payable for every new building where structural steel work reinforced concrete or structural woodwork for the main framework or as main structure parts are used for the building.	R 13.42	R 14.31
6.6	APPROVAL RELATING TO MINOR BUILDING WORKS : The charges payable for the written approval of minor building works exempting the owner of such building to submit a plan in terms of Section 13 of the National Building Regulations and Building Standards Act , the charge to be per application and set as follows:.	R 359.57	R 383.30
SECTION B : CHARGES FOR THE SUBMISSION OF SITE DEVELOPMENT AND ENQUIRIES			
6.7	NEW BUILDINGS		
6.7.1	The charges payable for every preliminary sketch plan of a planned building submitted in terms of Regulation A3 of the National Building Regulations and Building Standard Act for investigation and written comments, are set as follows - For every P/m ² at the surface area of every floor of the building or part thereof, will be set as follows: (i) for the first P/m ² of the area. (ii) for the following P/m ² of the area. (iii) for any portion of the area above P/m ² . (iv) a minimum amount for items (i)-(iii) to be payable as follows:	R 6.71 R 5.59 R 4.47 R 356.31	R 7.15 R 5.96 R 4.77 R 379.82
6.7.2	For the administration of this item," area" shall have the same meaning as described in Section A .		
6.8	ADDITIONS TO EXISTING BUILDINGS The charges payable for preliminary sketch plans submitted for comments and review for additions to existing buildings are calculated in terms of Section B item 1.1 with a minimum amount payable set as follows:	R 342.96	R 365.60
6.9	ALTERATIONS TO EXISTING BUILDINGS The charges payable for the preliminary sketch plans submitted for comments and review in respect of alterations to existing buildings are calculated at 0,075% of the value of the alterations with a minimum amount payable set as follows:	R 342.96	R 365.60
6.10	BUILDINGS OF A SPECIAL NATURE The charges payable for preliminary sketch plans submitted for comments and review in respect of the construction of buildings of a special nature as described in Section A, Item 4 , are calculated at 0,075% of the estimated value of the special building with a minimum amount payable set as follows:	R 342.96	R 365.60
6.11	STRUCTURAL STEEL WORK, REINFORCED CONCRETE OR STRUCTURAL WOODWORK In addition to the charges payable in terms of Section B, Item 1 , an amount for every p/m ² or part thereof is payable when a rough plan is submitted for comments and a report involving this construction method is set as follows:	R 15.38	R 16.39
6.12	The charges payable for any application submitted for the scrutinizing and inspection of plans, as described in Section P of the National Building Regulations must be executed, are to be calculated as follows :		
6.12.1	For every p/m ² or part thereof of the area of the building on each floor-level and/or mezzanine floor contributing or servicing directly or indirectly towards the use of the sewer system p/m ² with a minimum amount payable set as follows:	R 12.49 R 133.59	R 13.31 R 142.41

6.12.2	The charges payable for any application to alter an existing erf's sewer system, excluding the rebuilding thereof or additions thereto, will be calculated by the Building Control Officer according to Section C Item 1 .		
6.12.3	The charges payable for any application to rebuild an erf's existing sewer system will be calculated according to Section C Item 2 .		
6.12.4	The charges payable for the disconnection of the erf's sewer system or any part thereof in terms of Regulation P5 of the National Building Regulations , will be set as follows:	R 299.91	R 319.70
SECTION D : ISSUING OF OCCUPATION CERTIFICATES			
6.13	In addition to the issuing of an Occupation Certificate as determined in Section A , the owner or any other person having an interest in the building, may request the issuing of a further certificate, in which case the charges will be as follows :		
(i)	Certificate plus costs	15.00%	15.00%
(ii)	50% of the estimated cost as mentioned in Section D (i) before the certificate is issued;		
Note that the charges for the issuing of an occupation certificate is payable in advance			
SECTION E : PUBLIC BUILDING CERTIFICATE			
6.14	Issuing of a Public Building Certificate : the charge be increased as follows:	R 299.91	R 319.70
SECTION F: TOWN PLANNING FEES PER APPLICANT			
1	Amendment of the T/P scheme	R 2 795.76	R 2 980.28
2	Consent use	R 1 118.30	R 1 192.11
3	Consolidation of two erven & thereafter per erven	R 559.15	R 596.06
		R 111.83	R 119.21
4	Subdivision into two erven & the third & subsequently of	R 559.15	R 596.06
		R 111.83	R 119.21
5	Township Establishment	R 3 914.06	R 4 172.39
6	Removal of Restrictions	R 1 677.46	R 1 788.17
7	Building line Relaxation	R 559.15	R 596.06
FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW,2015 FOR THE 2016/2017 FINANCIAL YEAR			
TYPE OF APPLICATION			
6.15	CATEGORY 1 LAND DEVELOPMENT APPLICATIONS		
1	Establishment of a township	R 12 525.00	13351.65
2	Extension of the boundaries of a township	R 12 525.00	13351.65
3	Amendment of a township establishment application		
(a)	If already approved by the Municipality	R 12 525.00	13351.65
(b)	If not already approved by the Municipality	R 3 800.00	R 4 050.80
4	Division of township	R 12 525.00	13351.65
5	Phasing/cancellation of approved layout plan	R 1 593.00	1698.138
6	Rezoning:		
(a)	One erf	R 5 092.00	R 5 428.07
(b)	Every erf Additional to the First Erf	R 553.00	R 589.50
7	Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	R 620.00	R 660.92
8	Amendment or cancellation of a general plan of a township	R 1 755.00	R 1 870.83
9	Division of farm land	R 3 800.00	R 4 050.80
10	Subdivision of land:		
(a)	For first five erven	R 521.00	R 555.39
(b)	Every erf additional to the first five erven	R 69.00	R 73.55
11	Consolidation of land	R 521.00	R 555.39
12	Subdivision and consolidation of land	R 521.00	R 555.39
13	Permanent closure of a public place per closure	R 531.00	R 566.05
14	Development on communal land	R 5 092.00	R 5 428.07
		50% of original application fee	50% of original application fee
15	Material amendments to original application prior to approval/refusal		
6.16	CATEGORY 2 LAND USE APPLICATIONS		
1	Subdivision of land provided for in land use scheme or town planning scheme	R 521.00	R 555.39
2	Consolidation of land	R 521.00	R 555.39
3	Subdivision and consolidation of land	R 521.00	R 555.39
4	Consent use	R 1 290.00	R 1 375.14
5	The removal, amendment or suspension of a restrictive title condition relating to the density of residential development	R 620.00	R 660.92
6	Temporary use: prospecting rights	R 1 290.00	R 1 375.14
7	Temporary use: other rights	R 770.00	R 820.82
		50% of original application fee	50% of original application fee
8	Material amendments to original application prior to approval/refusal		
6.17	MISCELLANEOUS FEES		
1	Erection of a second dwelling	R 1 185.00	R 1 263.21
2	Relaxation of height restriction	R 1 211.00	R 1 290.93
3	Relaxation of building line	R 1 192.00	R 1 270.67
4	Consideration of site development plan	R 1 192.00	R 1 270.67
5	Extension of validity period of approval	R 1 185.00	R 1 263.21
6	Certificates:		
(a)	Zoning certificate Per certificate	R 144.00	R 153.50
(b)	Any other certificate Per certificate	R 144.00	R 153.50
7	Public hearing and inspection	R 3 481.00	R 3 710.75
8	Reason for decision of municipal planning tribunal, land development officer or appeal authority	R 1 769.00	R 1 885.75
9	Re-issuing of any notice of approval of any application	R 257.00	R 273.96
10	Deed search and copy of the title deed	R 163.00	R 173.76
11	Public Notice:		
(a)	Public Notice and advertisements in the legal section of the paper	R 1 593.00	R 1 698.14
(b)	Public Notice and advertisements in the body of the paper	R 2 868.00	R 3 057.29
12	Way leave application (application to determine where the Council's services are located or a specific area where new services are to be installed)	R 2 509.00	R 2 674.59
13	Any other application not provided for elsewhere in this schedule of fees	R 3 481.00	R 3 710.75
6.18	COPIES		
1	Spatial development framework:		
(a)	Hard copy Per region	R 174.00	R 185.48

(b) In electronic format	Per region	R 82.00	R 87.41
2 Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)		R 401.00	R 427.47
3 Scheme Regulations	Per set	R 667.00	R 711.02
4 Search fees	Per erf	R 27.00	R 28.78
5 Diagrammes	Per diagramme	R 27.00	R 28.78

7 BURIAL SERVICES :

5.60%	6.60%
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The charges in respect of burial services in all cemeteries will have to be increased.
The tariffs proposed by the Directorate for Engineering Services to be implemented by **01 July 2016**

The tariffs to be increased as follows

		2015/16	2016/17
7.1	For the supply, opening and closing of a grave ;		
7.1.1	Persons residing within the Mkhondo Municipal area :		
7.1.1.1	(i) Adults and children older than 12 years : All cemeteries in town	R 817.89	R 871.88
	(ii) eThandakukhanya cemeteries:	R 260.79	R 278.00
	(iii) Amsterdam cemeteries	R 260.79	R 278.00
	(iv) Kwa–Thandeka cemeteries	R 260.79	R 278.00
7.1.1.2	(i) Children under 12 years : All cemeteries in town	R 536.48	R 571.89
	(ii) eThandakukhanya Amsterdam & Kwa–Thandeka, cemeteries:	R 144.57	R 154.11
7.1.1.3	(i) Deepening of a grave		
	All cemeteries in town	R 299.98	R 319.78
	eThandakukhanya cemeteries:	R 98.66	R 105.17
	Amsterdam cemeteries	R 98.66	R 105.17
	Kwa–Thandeka cemeteries	R 67.60	R 72.06
	(ii) The cost of the grave will be as per the cost of the grave when it was reserved, but the opening and closure will be at the current charge as at the time of the request.		
7.1.1.4	Niche	R 312.12	R 332.72
7.1.2	Persons residing outside the demarcated area of Mkhondo Municipality		
7.1.2.1	Adults and children older than 12 years	R 1 526.94	R 1 627.71
7.1.2.2	Children under 12 years	R 1 014.80	R 1 081.77
7.1.2.3	Deepening of a grave	R 560.76	R 597.77
	The cost of the grave will be as per the cost of the grave when it was reserved, but the opening and closure will be at the current charge as at the time of the request.		
7.1.2.4	Niche : the charge be increased as follows	R 558.05	R 594.88
7.2	Approval for the erection of a tombstone :	R 166.20	R 177.16
7.3	Concrete slab for grave, per slab :	R 113.51	R 121.00
7.4	Brickwork in grave :	R 752.30	R 801.95
7.5	Definition :		
	For the purposes of this charges, "By-Laws" shall mean the Local Council's cemetery By-Laws as applicable to Mkhondo Municipality.		

8 SUNDRY MATTERS

5.60%	6.60%
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It is recommended that the following charges be amended and be made applicable with effect from **01 July 2016**:

The tariffs to be increased as follows

		2015/16	2016/17
8.1	Encroachment Fees :		
	The charge relating to encroachment which is payable annually by the owner to the Council in advance in respect of each erf at the beginning of every calendar year, be increased as follows:	R 223.66	R 238.42
8.2	Affixing of banners		
	Per banner	R 375.89	R 400.70
8.3	Use of shade netting for greenhouses or motor stands :		
	per application for approval.	R 314.43	R 335.18
8.4	Deposits against damage of paving on side-walks, kerbs and gutters :		
8.4.1	Where paving, kerbs and gutters exist : per running meter.	R 397.33	R 423.55
8.4.2	Where only kerbs and gutters exist : per running meter.	R 192.98	R 205.72
8.5	Charges payable for the erection of hoardings on a sidewalk :		
	The charges payable for a hoarding, fence, scaffolding, building material, rubble or any other material enfolding or covering a portion of a street , per m ² per week or part thereof:	R 6.63	R 7.07

8.6 Opening of sewer blockages				
	Private property ,			
	For the first half hour		R 175.75	R 187.35
	For every additional half hour		R 147.21	R 156.92
8.7 Filling of swimming pools				
8.7.1	For the first half hour		R 376.25	R 401.08
	For every additional half hour thereafter		R 191.91	R 204.58
8.7.2	The supply of water to be according to the published tariffs set per kilolitre.		R 20.07	R 21.40
8.8 Removal of building rubble and garden refuse :				
Building rubble	Per lorry		R 1 096.11	R 1 168.46
	Per bulk container		R 474.07	R 505.36
Garden refuse	Per lorry		R 312.30	R 332.91
	Per bulk container		R 336.10	R 358.28
8.9 Copies of town and building plans, per copy :				
<i>Paper</i>				
Length				
0	300mm		R 9.53	R 10.16
301	400mm		R 10.54	R 11.24
401	500mm		R 13.44	R 14.33
501	600mm		R 19.78	R 21.08
601	700mm		R 21.67	R 23.10
701	800mm		R 21.32	R 22.72
801	900mm		R 22.68	R 24.18
901	1000mm		R 24.34	R 25.94
<i>Durester</i>				
0	300mm		R 78.64	R 83.83
301	400mm		R 91.49	R 97.52
401	500mm		R 107.24	R 114.31
501	600mm		R 124.35	R 132.56
601	700mm		R 137.20	R 146.25
701	800mm		R 157.21	R 167.59
801	900mm		R 182.91	R 194.98
901	1000mm		R 192.98	R 205.72
8.10 Fees for the issue of certificates and furnishing of information				
8.10.1	Originally typed or handwritten copies of, or extracts from any record of the Council, per A4 size or part thereof		R 57.20	R 60.98
8.10.2	Duplicated copies from the records of the Council, excluding single copies made by means of Photostat machines, per A4 size copy or part thereof		R 14.27	R 15.21
8.10.3	For the issue of valuation certificates, per certificate		R 44.35	R 47.28
	—for every clearance calculation thereafter:Administration cost			R 50.00
8.10.4	Copies of the Council or Executive Committee minutes, per set of minutes		R 485.97	R 518.04
8.10.5	For making copies by means of photo copy machines, per page or part thereof :			
	(a) General : A4		R 1.54	R 1.64
	(a) General : A3		R 3.02	R 3.22
	(b) Library : A4		R 1.30	R 1.39
	(b) General : A3		R 2.90	R 3.09
	on condition that such copies shall be made solely for study purposes :			
8.10.6	For the continuous search for information, per half hour or part thereof		R 120.03	R 127.95
8.10.7	Computer Printouts :			
	(a) Valuation roll, per copy		R 763.15	R 813.52
	(b) Alphabetical list of property owners and occupiers, per copy		R 1 068.99	R 1 139.55
	(c) Copies of the voter's list of any ward, per ward		R 62.89	R 67.04
8.10.8	Information downloaded from Internet			
	(a) Per half an hour or part thereof		R 61.46	R 65.52
	(b) General : A3 A4 Black & white printout, per page or part thereof		R 2.13	R 2.27
	(c) General : A3 A4 Color printout, per page or part thereof		R 3.97	R 4.23
8.10.9	Sending private fax			
	(a) Valuation roll, Local per page		R 5.68	R 6.06
	(b) Alphabetical list long distance per page		R 5.68	R 6.06
	(c) Copies of the voter's list International per page		R 12.14	R 12.94
	(d) receiving fee for fax per page		R 4.26	R 4.54
8.10.10	Issuing of clearance certificate		R 44.35	R 47.28
8.11 Determination of charges in respect of exterior advertising				
In terms of Section 80B(8) of the Local Government Ordinance,1939 , it is hereby notified that the Mkhondo Municipality has, by Special Resolution, determined the charges set out in the Schedule below, with effect from 01 July 2016				
8.11.1	Application fees payable :		<u>2015/16</u>	<u>2016/17</u>
8.11.1.1	In respect of permanent advertisement		R 763.15	R 813.52
8.11.1.2	In respect of temporary advertisements		R 64.37	R 68.61
8.11.2	Rental Payable For Permanent Advertisements :			
8.11.2.1	In respect of information, direction, place and street indicators			

		(illuminated or not) from which the advertisers receive a regular income, shall be charged per m² or part of the total surface per year, pro-rata, payable monthly only in respect of the part where the advertisement appears:	R 247.40	R 263.73
8.11.2.2		In respect of advertisements erected as loose standing units on Council property from which the advertisers receive a regular income, percentage of the income received by the advertiser from the erection, shall be set at:	15.00%	15.00%
		with a guaranteed monthly minimum fixed according to the tariff in (1), escalated by 10% on monthly minimum fixed according to the tariff in (1), escalated annually by the following %age :	10.00%	10.00%
8.11.2.3		In respect of advertisements on Council property from which the advertisers receive a regular income; as a counter performance on any maintenance to the Council's property, or the tariff in (1) with an annual escalation of determined as follows:	10.00%	10.00%
8.11.2.4		In respect of any advertisement erected on public grounds by the owner of the advertised location or from which the advertisers will only receive a once-off income : the charge to be a single amount determined per m² or part of the total surface of the sign as follows:	R 247.28	R 263.60
8.11.3	Rental Payable For Temporary Advertisements and Pamphlets :		<u>2015/16</u>	<u>2016/17</u>
8.11.3.1		In respect of placards or temporary advertisements per placard or other advertisement excluding a placard or any advertisement in connection with an election	R 13.74	R 14.64
8.11.3.2		In respect of placards or temporary advertisements regarding an election	R 577.34	R 615.44
8.11.3.3		For the distribution of pamphlets or leaflets : per 100 or part thereof.	R 14.63	R 15.59
8.11.4	Deposits payable		<u>2015/16</u>	<u>2016/17</u>
8.11.4.1		In respect of permanent advertisements : the charge to be twice the monthly or single tariff payable per type of advertisement		
8.11.4.2		In respect of placards or temporary advertisements per placard	R 13.74	R 14.64
8.11.4.3		In respect of placards for elections	R 1 211.88	R 1 291.86
8.11.5		Unless otherwise stated and agreed to, only two signs per business will be allowed.		
8.12	Use Of Weigh Bridge :		10.00%	10.00%
		Per vehicle per occasion	R 1 075.75	R 1 146.75
9 SANITATION :			5.60%	6.60%
<u>The tariffs to be increased as follows</u>			<u>2015/16</u>	<u>2016/17</u>
The tariff for honey-sucking services (VAT exclusive) : Suction in Amsterdam per 1000 litres			R 48.61	R 51.82
Suction tank services per 1000 liters.(Mondi)			R 62.89	R 67.04
10 LIBRARY :			5.60%	6.60%
10.1 Membership fees			<u>2015/16</u>	<u>2016/17</u>
10.1.1	People with a services deposit : Adults Their bonafide children		R 23.68 R 13.58	R 25.25 R 14.47
10.1.2	People without a services deposit : Adults Children		R 52.01 R 27.21	R 55.44 R 29.01
10.1.3	Plus a refundable deposit per borrower for books/items		R 366.01	R 390.16
10.2	Replacement of membership-card : the fee per card		R 9.40	R 10.02
10.3	Reservation of books/items : the fees per book/item		R 9.40	R 10.02
10.4	Requisition of books/items from the Provincial Library : the fees per book/item		R 9.40	R 10.02
10.5	Outstanding books/items : per week, with the set maximum adjusted as follows :		R 3.41 R 57.89	R 3.63 R 61.71
10.6	Use of reference work : the fees per work session/occasion		R 13.58	R 14.47
11 FEES : MUNICIPAL FLATS				
<u>The tariffs to be increased as follows</u>			<u>2015/16</u>	<u>2016/17</u>
Council has resolved that an annual escalation on the lease price be approved as from 01 July 2013, and that a new rental will be determined on 01 July 2014 and every third year thereafter, with the current escalation determined as follows :			10.00%	10.00%
12 FEES : WATER AFFAIRS HOUSES				
13 TARIFFS : MUNICIPAL HALLS :			5.60%	6.60%
A The following tariffs will be applicable to hirers residing within the area of Jurisdiction of of the Mkhondo Municipal Council :				
<u>The tariffs to be increased as follows</u>			<u>2015/16</u>	<u>2016/17</u>

Piet Retief Town Hall :

13.1.1	Hiring per day (08:00 to 00:00) or part thereof :			
13.1.1.1	For dances, weddings, receptions, bioscope performances and any other related purposes	R 638.80	R 680.96	
13.1.1.2	For public meetings	R 516.11	R 550.17	
13.1.1.3	For theatrical performances and concerts : (a) Professional (b) Amateur	R 638.80 R 375.12	R 680.96 R 399.88	
13.1.1.4	For bazaars and exhibitions	R 375.12	R 399.88	
13.1.1.5	Long term letting : For Indoor sports such as badminton, table tennis and similar sports practices on as many evenings per week and subject to such other conditions as the Council may determine by Resolution, provided that the Town Hall is not required for other purposes, per evening	R 128.61	R 137.10	
13.1.1.6	Preparation work : per day (08:00 to 00:00) or part thereof	R 280.14	R 298.63	
13.1.1.7	A rebate on the charges in terms of Section (1), (2), (3) and (5) and (5)	50.00%	50.00%	
13.1.1.8	A similar rebate on the charges in terms on sub-item (5) shall be granted to bona fide sports clubs : Provided that if any levies are made for the presentation on the activities, this rebate shall not apply.			
13.1.2	Kitchen And Utensils			
	Use of kitchen and utensils, per occasion	R 247.28	R 263.60	
13.1.3	Crockery And Cutlery			
13.1.3.1	Use of crockery, per dozen	R 13.74	R 14.64	
13.1.3.2	Use of cutlery, per dozen	R 13.74	R 14.64	
13.1.4	Piano's			
13.1.4.1	Grand piano, per occasion	R 638.80	R 680.96	
13.1.4.2	Upright piano (a) Educational, religious and charitable purposes (b) Other purposes	R 128.61 R 247.04	R 137.10 R 263.35	
13.1.5	Cleaning Up			
13.1.5.1	If the hirer cleans up : Free			
13.1.5.2	If Council cleans up (a) Hall only (b) Kitchen and utensils only	R 763.15 R 515.87	R 813.52 R 549.92	
13.1.6	Deposit A deposit for hirers residing within the area of jurisdiction of Mkhondo, : and for hirers residing outside the jurisdiction of Mkhondo : (Deposits shall only be refunded on the issuance of a clearance certificate by the Directorate for Corporate Services).	R 763.15 R 1 463.01	R 813.52 R 1 559.56	
13.1.7	The Town Hall shall be made available free of charge to the Mayor for civic purposes and the Director for Public Safety when the South African Defense Force, the South African Police Services or any other Government institution which is concerned with public safety, wishes to present programs or lectures which are directly related to the protection and safety of the public. The Council may also make the Town Hall available to schools free of charge.			

13.2 eThandakukhanya Community Hall :

13.2.1	Hiring per day (08:00 to 00:00) or part thereof :			
13.2.1.1	Dances, wedding, receptions, bioscope performances and other purposes :	R 340.13	R 362.57	
13.2.1.2	Public meetings : the charge be increased from	R 370.21	R 394.64	
13.2.1.3	Theatrical performances and concerts :	R 375.89	R 400.70	
13.2.1.4	Long term letting : Indoor sports such as badminton, table tennis and similar sports practices on as many evenings per week and subject to such other conditions as the Council may determine by Resolution, provided the Hall is not required for other purposes, per evening	R 128.61	R 137.10	
13.2.1.5	Preparation work : Per day (08:00 to 00:00) or part thereof	R 139.98	R 149.22	
13.2.1.6	A rebate on the charges in terms of sub-item (1),(2),(3) and (5) shall be granted to charitable, religious and educational institutions.	50.00%	50.00%	
13.2.1.7	A rebate on the charges in terms of sub-item (5) shall be granted to bonafide sports clubs, provided that if any levies are made for the presentation on the activities, this rebate shall not apply.	50.00%	50.00%	
13.2.2	Deposit : A deposit for hirers residing within the jurisdiction of Mkhondo and a deposit for hirers outside the jurisdiction of Mkhondo (Deposits shall be refunded only on the issue of a clearance certificate by the Director Corporate Services)	R 375.89 R 756.05	R 400.70 R 805.95	
13.2.3	The eThandakukhanya Community Hall shall be made available free of charge to the Mayor for civic			

purposes and the Director for Public Safety when the South African Defense Force, the South African Police Services or any other Government institution which is concerned with public safety, wishes to present programs or lectures which are directly related to the protection and safety of the public. The Council may also make the eThandakuhanya Community Hall available to schools free of charge.

13.3 Kemp Ville Community Hall :

		<u>2015/16</u>	<u>2016/17</u>
13.3.1	Hiring per day (08:00 to 00:00) or part thereof :		
13.3.1.1	Dances, weddings, receptions, bioscope performances and other purposes	R 480.17	R 511.86
13.3.1.2	Public meetings :	R 480.17	R 511.86
13.3.1.3	Long term letting : Indoor sports such as badminton, table tennis and similar sports practices on as many evenings per week and subject to such other conditions as the Council may determine by Resolution, provided the Hall is not required for other purposes, per evening	R 107.18	R 114.25
13.3.1.4	Preparation work : Per day (08:00 to 00:00) or part thereof	R 237.21	R 252.87
13.3.1.5	A rebate on the charges in terms of sub-item (1), (2),(3) and (5) shall be granted to charitable, religious and educational institutions.	50%	50%
13.3.1.4	A rebate on the charges in terms of sub-item (5) shall be granted to bonafide sports clubs, provided that if any levies are made for the presentation on the activities, this rebate shall not apply.	50%	50%
13.3.2	Kitchen and utensils : Use of kitchen and utensils, per occasion	R 237.21	R 252.87
13.3.3	Crockery and cutlery :		
13.3.3.1	Use of crockery per dozen	R 10.66	R 11.36
13.3.3.2	Use of cutlery, per dozen	R 9.00	R 9.59
13.3.4	Cleaning up :		
13.3.4.1	If the hirer cleans up : No charge		
13.3.4.2	If Council cleans up (a) Hall only (b) Kitchen and utensils only	R 551.64 R 372.99	R 588.05 R 397.61
13.3.5	Deposit : A deposit for hirers residing within the jurisdiction of Mkhondo and a deposit for hirers outside the jurisdiction of Mkhondo	R 551.64 R 1 111.88	R 588.05 R 1 185.26
	(Deposits shall be refunded only on the issue of a clearance certificate by the Director Corporate Services)		
13.3.6	The Kemp Ville Community Hall shall be made available free of charge to the Mayor for civic purposes and the Director for Public Safety when the South African Defense Force, the South African Police Services or any other Government institution which is concerned with public safety, wishes to present programs or lectures which are directly related to the protection and safety of the public. The Council may also make the Kemp Ville Community Hall available to schools free of charge.		

13.5 Amsterdam Halls :

		<u>2015/16</u>	<u>2016/17</u>
13.5.1.1	Town Hall : Hire Deposit	R 480.17 R 480.17	R 511.86 R 511.86
	KwaThandeka : Hire - Deposit -	R 255.86 R 375.89	R 272.75 R 400.70
13.5.1.2	Public Meetings : Political Non Political - the charge be increased from	R 375.89 R 375.89	R 400.70 R 400.70
	The Amsterdam and KwaThandeka Halls shall be made available free of charge to the Mayor for civic purposes and the Director for Public Safety when the South African Defense Force, the South African Police Services or any other Government institution which is concerned with public safety, wishes to present programs or lectures which are directly related to the protection and safety of the public. The Council may also make the Amsterdam and KwaThandeka Halls available to schools free of charge.		
	A rebate on the charges shall be granted to religious, charitable and educational institutions on the above-mentioned tariffs	50%	50%
13.5.1.3	Cleaning : If hirer cleans : If Council cleans :	R 255.81	R 272.69
13.5.1.4	Deposit : The deposit be payable in advance to secure a booking	R 255.86	R 272.75
	(Deposits shall be refunded only on the issue of a clearance certificate by the Director for Corporate Services)		
	An additional tariff is payable by persons residing outside the municipal area on the above mentioned tariffs for the hire of the community halls.	50%	50%

13.6 Driefontein Hall :
Hire
Deposit

The Driefontein Hall shall be made available free of charge to the Mayor for civic purposes and the Director for Public Safety when the South African Defense

R 340.12	R 362.57
R 237.21	R 252.87

Force, the South African Police Services or any other Government institution which is concerned with public safety, wishes to present programs or lectures which are directly related to the protection and safety of the public. The Council may also make the Driefontein Hall available to schools free of charge.

A.	A rebate on the charges shall be granted to religious, charitable and educational institutions on the above-mentioned tariffs	50%	50%
B.	The tariffs applicable to hirers residing outside the area of jurisdiction of the Mkhondo Municipal Council will be a surcharge on the tariffs mentioned in A above, unless otherwise specified by Council Resolution.	100%	100%

13.7 Iswepe Hall/ Ntombe

Hire	R 398.87	R 425.19
Deposit	R 375.89	R 400.70

13.8 Winnie Mandela Park, Skeyfini Hall ,Eziphunzini Hall

Hire	R 340.13	R 362.57
Deposit	R 375.89	R 400.70

14 HOSTEL FEES

The tariffs to be increased as follows

2015/16 2016/17

14.1 Old 134 Units

Rental per unit per month	R 430.55	R 458.97
Deposit be paid up-front as follows	R 430.55	R 458.97

14.2 New 166 Units

Rental per unit per month	R 615.07	R 655.66
Deposit be paid up-front as follows	R 615.07	R 655.66

15 MUNICIPAL POUND

5.60%	6.60%
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The tariffs be increased as follows

2015/16 2016/17

Driving Fees :

15.1	For every horse, mule, ass or bovine	R 13.74	R 14.64
15.2	For every sheep, goat or pig	R 12.43	R 13.26

Pound Fees :

15.3	For every stallion, jackass or bull above 2 years	R 102.91	R 109.71
15.4	For every ram, or he-goat	R 10.18	R 10.86
15.5	For every mare, gelding, foal, mule, ass, ox, cow or calf	R 29.61	R 31.56

Grazing and tending fees :

15.6	For grazing and tending every horse, mule, bull, ass, ox, cow or pig	R 13.74	R 14.64
15.7	For grazing and tending every goat, sheep or other animal	R 13.74	R 14.64

Trespassing Fees :

For every horse, ass, mule or bovine on Fenced Property per offence	R 13.74	R 14.64
Unfenced Property per offence	R 13.74	R 14.64
For every sheep, goat, pig on fenced or unfenced property per offence	R 1.01	R 1.07

16 TARIFF: MUNICIPAL SPORTING FACILITIES

5.60%	6.60%
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All sporting facilities excluding Piet Retief Rugby Stadium:

16.1	Non-political - per occasion per day	R 439.44	R 468.44
16.2	Political - per occasion per day	R 653.83	R 696.98
16.3	Circus site - per occasion per day (water included)	R 981.14	R 1 045.90
16.4	Hiring of facilities overnight (Floodlights use) will be charged extra	15.00%	15.00%

17 TARIFF: ESCOURTING OF HEAVY VEHICLES THROUGH TOWN (AXLE/TON)

10.00%	10.00%
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17.1	0 - 30 ton load - 3 Axcel Lowbed per load	R 1 075.75	R 1 146.75
17.2	30 - 50 ton load - 4 axcel and more lowbed p/load	R 1 597.20	R 1 702.62
17.3	50 - 600 ton load and plus - Multi axcel trailer & two prime movers or more p/load	R 2 555.52	R 2 724.18
17.4	50 - 600 ton load and plus - Multi axcel trailer & two prime movers or more p/load (Where services have to be moved for load to pass excluding artisan and labour rate per load)	R 5 111.04	R 5 448.37

18 TARIFF: TOURISM CENTRE HOUSES

5.60%	0.00%
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Council has resolved that an annual escalation on the lease price be approved as from 01 July 2014, and that a new rental will be determined on 01 July 2015 and every third year thereafter(30 June 2017), with the current escalation determined as follows :

19.1	Letting per chalet per day	R 594.51	R 594.51
19.2	Letting per workshop per month	R 678.83	R 678.83
19.3	Letting of restaurant per month	R 14 431.15	R 14 431.15
19.4	Letting of terrain per day	R 12 062.52	R 12 062.52
19.5	Letting of rondawels per day	R 170.06	R 170.06

19.6	Rental Monthly - Single bedroom flat	R 1 286.05	R 1 286.05
19.7	Rental Monthly - Double bedroom flat	R 2 068.86	R 2 068.86
19.8	Rental Monthly - Three bedroom house	R 2 555.52	R 2 555.52

19 TARIFF: LICENSE BUSINESS AND HAWKERS

	10%	10%
	5.60%	6.60%
Businesses per month	R 864.98	R 922.07
Hawkers per month	R 78.33	R 83.50

20 TARIFF: RENTAL FOR CELL PHONE MASKS

The tariffs to be increased as follows

R 2 172.33	R 2 315.71
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Council has resolved that an annual escalation on the lease price be approved as from 01 July 2015, and that a new rental will be determined on 01 July 2016 and every year thereafter, with the current escalation determined as follows :

5.6%	6.6%
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CONCLUSION :

The Mkhondo Municipal Council is hereby requested to resolve that the afore-mentioned Rates and Tariffs Structure in respect of the **2016/17** financial year ending on **30 June 2017** be approved and adopted for implementation in the ensuing financial year with effect from **01 July 2016**